

2011 Homeland Security Investment Justifications

Process

Federal guidance for the 2011 Investment Justifications (IJs) has not been issued by the U.S. Department of Homeland Security as of March 1, 2011. However, it is important for Nebraska to move forward with this process. The process and time lines for Nebraska to submit investment justifications to the U.S. Department of Homeland Security is as follows:

Time	Activity
?	U.S. Department of Homeland Security issues grant guidance for 2011 funding
Prior to 3/8/11	NEMA and stakeholders review/modify state priorities and strategies
3/8/11	NEMA/PPC sends out draft federal guidance and state strategies/priorities
3/31/11	Each PET Region/state agency develops/submits priorities, justifications, and budgets for priority areas
4/6/11	NEMA/PPC draft Investment Justifications and distribute for review by stakeholders
4/12/11	PET Regions and other Stakeholders comment on draft Investment Justifications
4/14/ 11	NEMA/PPC Revise IJs and present at IJ workshop
End of April	NEMA submits Investment Justifications to U.S. Department of Homeland Security

2010 Guidance for PET/COMMO Regions

This serves as guidance for PET Regions and state agencies in submitting their priorities for inclusion in the investment justifications.

Step 1 is to gather background information that is relevant including information from your planning at TEPW, your Target Capabilities Assessment and work plans from previous years.

Step 2 is to look at this information to determine your priorities. The Public Policy Center can help you work through this process.

Step 3 is to identify a general budget estimate for each priority area

To be approved for funding, the priorities you submit must fit into the state priorities; so

step 4 is to make sure your priorities fit with state priorities

Step 5 is to prioritize all of your priorities

PET Region Worksheet – 2011 Investment Justifications

In **Step 6**, we will determine how well the submissions from the PET Regions and other state agencies fit with the state priorities

In **step 7**, NEMA and the PPC will develop draft IJs for stakeholders to review. We will receive comments back, revise and then issue a second draft prior to the IJ workshop. By the IJ workshop in early April, we should only need to do some minor refining of the IJ's before we submit in the end of April.

Instructions for PET Regions

List the County and Regional priorities – then group them according to the State Priority, National Priority and Target Capability the group addresses. For example, a PET Region may prioritize PET in the area of interoperable communications citing State priorities #1 & #2; National priority #5; and the target capability of communications. An example of a specific project is dispatcher training on new mutual aid base stations. Give an estimate of the funding needed for each group of projects for the Region. County EM's should gather local needs related to each of these areas and the Region should compile these along with regional needs.

Planning, Exercise & Training (PET)

What are the priorities for Planning – Exercises – Training?

Description of County or Regional Priority	State Priority #	National Priority #	Target Capability

Law Enforcement

Are there specific needs related to Law Enforcement locally? Funds will again be requested to support the Fusion Center, Bomb Squads and planning for post-secondary campus threat assessment capabilities. Any local law enforcement needs (e.g., equipment) will need to be well thought out and justified, particularly in terms of terrorism preparedness and response.

What priorities for Law Enforcement?

County:

Region:

Communications

Mutual aid base station equipment and anything related to connecting to the regional wide area network should be prioritized in this IJ. Any prior work done to estimate costs for regional interoperable communications should be included here.

What are the priorities for Communications?

Description of County or Regional Priority	State Priority #	National Priority #	Target Capability

Agriculture

The State Ag IJ will prioritize the multi-state partnership, training for the state veterinarians, and regional training/exercises for agriculture emergencies.

What are the priorities for agriculture (including food processing & production)?

Description of County or Regional Priority	State Priority #	National Priority #	Target Capability

State Priorities for 2010 (2011 priorities will be distributed when available)

1. Enhance capabilities through a regional comprehensive, progressive (PET) program and implement the Homeland Security Exercise and Evaluation Program (HSEEP).
2. Continue to develop, implement, and improve local, regional, and state-wide interoperable communication systems.
3. Maintain an emphasis on an Incident Command System (ICS) and the National Incident Management System (NIMS) as per the Governor’s executive order #0502 of March 4, 2005.
4. Implement the National Preparedness Goal (NPG) and the State Preparedness System to allocate and prioritize regional resources that allow local, county, and state jurisdictions to protect first responders and save lives until additional mutual aid, state, or federal aid arrives.
5. Enhance capabilities to prevent against, protect against, respond to and recover from a terrorism event, natural disaster, or major emergency.

<p>2010 National Priorities (2011 will be distributed when available)</p>
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1. Expand Regional Collaboration
2. Implement the National Incident Management System (NIMS) and National Response Plan (NRP)
3. Implement the National Infrastructure Protection Plan (NIPP)
4. Strengthen Information Sharing and Collaboration Capabilities
5. Strengthen Interoperable and Operable Communications Capabilities
6. Strengthen Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) Detection, Response, and Decontamination Capabilities
7. Strengthen Medical Surge and Mass Prophylaxis Capabilities
8. Community Preparedness: Strengthen Planning and Citizen Preparedness Capabilities

PET Region Worksheet – 2011 Investment Justifications

From the 37 Target Capabilities, select all Target Capabilities supported by this Investment. (Place an "X" in the corresponding boxes)

Available Target Capabilities (Check all that apply)	
<input type="checkbox"/>	Planning
<input type="checkbox"/>	Communications
<input type="checkbox"/>	Community Preparedness and Participation
<input type="checkbox"/>	Risk Management
<input type="checkbox"/>	Intelligence and Information Sharing and Dissemination
<input type="checkbox"/>	Information Gathering and Recognition of Indicators and Warnings
<input type="checkbox"/>	Intelligence Analysis and Production
<input type="checkbox"/>	Counter-Terror Investigation and Law Enforcement
<input type="checkbox"/>	CBRNE Detection
<input type="checkbox"/>	Critical Infrastructure Protection
<input type="checkbox"/>	Food and Agriculture Safety and Defense
<input type="checkbox"/>	Epidemiological Surveillance and Investigation
<input type="checkbox"/>	Laboratory Testing
<input type="checkbox"/>	On-Site Incident Management
<input type="checkbox"/>	Emergency Operations Center Management
<input type="checkbox"/>	Critical Resource Logistics and Distribution
<input type="checkbox"/>	Volunteer Management and Donations
<input type="checkbox"/>	Responder Safety and Health
<input type="checkbox"/>	Emergency Public Safety and Security
<input type="checkbox"/>	Animal Disease Emergency Support
<input type="checkbox"/>	Environmental Health
<input type="checkbox"/>	Explosive Device Response Operations
<input type="checkbox"/>	Fire Incident Response Support
<input type="checkbox"/>	WMD and Hazardous Materials Response and Decontamination
<input type="checkbox"/>	Citizen Evacuation and Shelter-in-Place
<input type="checkbox"/>	Isolation and Quarantine
<input type="checkbox"/>	Search and Rescue (Land-Based)
<input type="checkbox"/>	Emergency Public Information and Warning
<input type="checkbox"/>	Emergency Triage and Pre-Hospital Treatment
<input type="checkbox"/>	Medical Surge
<input type="checkbox"/>	Medical Supplies Management and Distribution
<input type="checkbox"/>	Mass Prophylaxis
<input type="checkbox"/>	Mass Care (Sheltering, Feeding, and Related Services)
<input type="checkbox"/>	Fatality Management
<input type="checkbox"/>	Structural Damage Assessment
<input type="checkbox"/>	Restoration of Lifelines
<input type="checkbox"/>	Economic and Community Recovery